

2022

St. James United Church Annual Report



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A Message from the Minister

*Be thou my vision, O joy of my heart;
naught be all else to me save that thou art,
thou my best thought, by day or by night,
working or sleeping thy presence my light. (VU#642, vs. 1)*

Dear St. James Family,

Thank you for a year filled with faithfulness, dedication, caring and community building!

While the past year presented us with some challenges - it also afforded us many life-giving, positive, meaningful opportunities.

Being able to worship both in-person and online since February was wonderful. I'm sure none of us misses the rollercoaster days of moving back and forth from online to in-person. And while COVID remains a reality, it has taught us that we are resourceful, creative, and determined.

This past year it was fantastic to participate in and enjoy UCW events such as Muffin Parties and the annual Christmas Tea and Bazaar. The hard work and dedication of the UCW is appreciated by everyone.

In partnership with the New Canadians Centre, Miguel Hernandez was commissioned to paint a mural in our entranceway depicting love, welcome, multiculturalism, and community. This inspired a small yet dedicated group of St. James volunteers to paint the entire main floor of our building. If you haven't had the opportunity to see the finished products, they are worth a visit!

We had the privilege of welcoming new members to our church family, and we are grateful for their presence and all they bring with them. We mourned the death of some long-time members, and we continue to miss them. Their many contributions and gifts inspire us to move forward in faith as a way of honouring who they were.

In November, St. James and much of the Peterborough community were extremely excited to attend *Beauty and the Beast* – performed by the St. James Players. The show was amazing, and a wonderful way to mark the 50th anniversary of the Players.

FYD-L-STYX prepared a Christmas concert that kept our toes tapping, and some of us even got up and danced!

In early December, St. James (along with The Oasis & The Abraham Festival) hosted our first annual multifaith, Hope Abides gathering. It provided an opportunity to be together with others who have experienced the death of a loved one or a personal loss of any kind. It was a quiet, reflective gathering with readings, music, and reflections of hope.

Thank you to our Official Board and our various committees and groups for their hard work and dedication again this year. You kept our building safe, clean and in good repair and you provided worship services and meaningful opportunities for fellowship. A special note of thanks to our Treasurer Ron Horton for thirteen years of incredible hard work and devotion.

Thank you to our amazing church staff. Lindsay, Faith, Brian, Lynda and Sue, it is such a privilege to work with you!

I am excited to discover where the light of the Spirit's vision will lead us in 2023!

Julie

Reverend Julie van Haften

Mission, Vision & Goals

MISSION

Living fully, intentionally, and compassionately as we journey with, and fully welcome into the life and ministry of St. James, people of every age, gender, race, sexual orientation, and gender identity, differing abilities, economic or cultural backgrounds to be a hope-filled faith community.

VISION

Open hearts, open minds.

OUR LONG-TERM GOALS: VISION 20/25

In 2019, the Official Board, along with the help and guidance of the staff and congregation, completed a new vision for 2020-2025. We developed many long-term goals for our four flourishing ministries.

WORSHIP & GIVING

We will continue reaching out to members and growing our membership; we will also work to improve our worship space so that it is multifunctional and accessible. We aim to fully realize the potential of our music program, to offer alternative and innovative worship services, and to continue worshipping in a variety of locations with other churches and worship communities.

LEARNING

We promise to keep our children's programs vital; and to partner with others to meet the needs of local youth. We will also continue to offer adult study programs and explore new ways of learning; we will invite others to participate in our learning opportunities and share in theirs as well.

We will become actively involved in initiatives that promote inclusivity as well as a better understanding of other faiths and lifestyles. And we will support learning opportunities for all of our members and staff.

CARING & CONNECTING

We will improve our building so that we can continue to celebrate our faith together in a fully accessible and accommodating space. We will create active teams, positions, and committees to help us welcome, nurture, support, and care for one another. In addition, we will continue to organize and host events, activities, and programs in which we can socialize and strengthen our relationships. As such, we will also take good care of our property and finances so that we can realize a surplus at the end of each year.

COMMUNITY PARTICIPATION & ENGAGEMENT

We will actively seek out ways to grow, prosper, worship, and share with others. We will reach out to the local community to learn more about their needs, continue to make connections with other United Churches and faith groups, and nurture our current community partnerships as well as create new ones to show that we care and are living active lives of faith.

The Official Church Roll

EXECUTIVE OF THE BOARD

Chair Jane Huggins*
Past Chair Susan Weaver
Secretary Marney Horton
Treasurer Ron Horton*
Minister Rev. Julie van Haaften

Official Board Health & Safety

Sub-Committee

Fred Batley
Jane Huggins*
Susan Weaver*

Official Board Marketing Sub-Committee

Nate Axcell
Fred Batley
Lindsay Leslie
Susan Weaver*

STANDING COMMITTEE CHAIR OR DESIGNATE

UCW Shirley Rolufs
Vice Chair
ECORC Rep Peggy Fillier

AFFIRM

Chair Susan Bott
Member Kate Ellis
Member Joyce Hodson*
Member Lynda Parker
Member Richard Patterson
Advisor Rev. Julie van Haaften

CHRISTIAN EDUCATION

Co-Chair Kim Dennis
Co-Chair Eileen Stanbury
Member Sue Field
Member Lorie Fitzgerald
Member Karen Kooy
Member Marilyn Perrin*

COMMUNICATIONS

Member Leslie Gutsale-Floyd
Member Susan Weaver*
Member Lindsay Leslie

FINANCE

Ron Horton, Chair & Treasurer*
Jane Huggins, Chair of Board*
Fred Batley, Chair of Trustees
Kate Ellis, Chair of Stewards
Marilyn Perrin, Chair of Ministry & Personnel*
Bob Field, Member

FUNDRAISING

Co-Chair Shirley Rolufs
Co-Chair Joanne Rorke
Member Natalie Dorsett
Member Jane Huggins*
Member Norma Keough
Member Karen Kooy
Member Jim Mills
Member Roxanne Murduff

MINISTRY & PERSONNEL

Chair Marilyn Perrin*
Member Kim Dennis
Member Yvonne Lai
Member Susan Weaver

NEW CANADIAN CENTRE LEASE COMMITTEE

Member Fred Batley
Member Kate Ellis
Member Ron Horton
Member Jane Huggins*
Member Lynda Parker
Member Rev. Julie van Haaften

**Please note that individuals marked with an asterisk will not continue their post in 2023.*

NOMINATIONS COMMITTEE

Member	Fred Batley
Member	Susan Bott
Member	Kate Ellis
Member	Marilyn Perrin*
Member	Leslie Gutsole-Floyd
Member	Jane Huggins*
Member	Shirley Rolufs
Member	Rev. Julie van Haaften
Member	Susan Weaver

STEWARDS & PROPERTY & FINANCE

Chair	Kate Ellis
Treasurer	Ron Horton*
Member	Fred Batley*
Member	Angus Fitzgerald
Member	Jane Huggins*
Member	JoAnne Rorke

STEWARDSHIP

Member	Natalie Dorsett
Member	Leslie Gutsole-Floyd
Member	Susan Weaver
Minister	Rev. Julie van Haaften

TRUSTEES

Chair	Fred Batley
Vice Chair	Bill Bott
Trustee	Peter Floyd
Trustee	Ron Horton
Trustee	Lynda Parker
Trustee	Dale White
Minister	Rev. Julie van Haaften

WORSHIP, MEMBERSHIP, MISSION & SERVICE AND PASTORAL CARE

Chair	Lynda Parker
Music Dir.	Brian MacDonald*
Member	Linda Dorsett
Member	Peggy Fillier
Member	Joyce Hodson*
Member	Jane Huggins
Member	Jim Lowes
Member	Shirley Lowes
Minister	Rev. Julie van Haaften

NOMINATIONS FOR 2023

The individuals below will be nominated to the following committees for the year 2023:

OFFICIAL BOARD

Joanne Rorke, Chair
Marilyn Perrin, Treasurer

AFFIRM

Carolee Awde, Member
Karen Kooy, Member
Barb Mills, Member

FINANCE

Marilyn Perrin, Treasurer
Susan Weaver, Chair of M&P

FUNDRAISING

Kate Ellis, Member

MINISTRY AND PERSONNEL

Susan Weaver, Chair
Linda Dorsett, Member

NOMINATIONS

Kim Dennis, Member

STEWARDS & PROPERTY & FINANCE

Ruth Bowers, Member
Peter Floyd, Member
Barb Mills, Member
Marilyn Perrin, Treasurer

WORSHIP, MEMBERSHIP, MISSION & SERVICE AND PASTORAL CARE

Joyce Hodson, Member

**Please note that individuals marked with an asterisk will not continue their post in 2023.*

Congregational Meeting Minutes: February 27, 2022

The Congregational meeting was held as part of the Sunday morning worship service.

Due to Covid 19 restrictions, the service was held both in person and via Zoom. The link and instructions for using Zoom were sent to congregation members in advance. Yvonne Lai was the Zoom host, monitoring the Zoom attendees both for questions and voting.

In Attendance in Person:

Rev. Julie van Haaften, Jane Huggins, Ron Horton, Marney Horton, Marilyn Perrin, Shirley Rolufs, Fred Batley, Linda Dorsett, Chris Dorsett, Natalie Dorsett, Nate Axcell, Bob Chrysler, Kim Dennis, Kate Ellis, Gord Feeney, Trish Feeney, Eric Feldcamp, Bob Field, Sue Field, Peggy Fillier, Sue Harvey, Barb Herring, Sandy Hill, Joyce Hodson, Yvonne Lai, Goldie Lock, Jim Lowes, Shirley Lowes, Brian MacDonald, Wayne McCullough, Roxanne Murdoff, Lynda Parker, Richard Patterson, Liz Moody, Tim Moody, Warren Sweeting, Carol Urbach, Dale White, Jayne White, Peter Floyd, Leslie Gutsole-Floyd, Cathy Weiss, Bert Weiss, Jane Jackson, Karen Kooy, Norma McEwen, Eileen Stanbury, Fred Stanbury.

In Attendance via Zoom:

Susan Weaver, Joanne Rorke, Susan Lawrence, Dorothy Rowan-Floyd

Copies of the 2021 St. James United Church Annual Report document were e-mailed out in advance of the meeting to all congregation members and paper copies available upon request.

Call to Order

Board Chair, Jane Huggins, called the meeting to order and expressed appreciation for all who were in attendance, and expressed heartfelt thanks for all who supported the church and Board during a challenging year.

Jane Huggins made a motion that Rev. Julie van Haaften act as Chair for the meeting. The motion was seconded by Marney Horton. CARRIED.

Jane Huggins made a motion that Leslie Gutsole-Floyd act as recording secretary. The motion was seconded by Jayne White. CARRIED.

Permanent Motions:

Leslie Gutsole-Floyd read the permanent motions (as passed at the Congregational meeting of Feb. 21, 2010) as follows:

“For the Official Board to have the authority to carry out the duties that would normally fall within the responsibility of the congregation between Congregational meetings.”

“To allow additional people to join the various committees anytime throughout the year without having to come to the congregation.”

“That Adherents have the right to vote on issues at the meeting on temporal matters, this covers the work, life and finances of the church.”

Minutes

Minutes of the June 20, 2021, Congregational meeting were available in the 2021 St. James United Church Annual Report on pages 9 to 11. Peggy Fillier made a motion to accept the minutes as written. Fred Batley seconded the motion. CARRIED.

Election of Auditors

Jane Huggins made the motion that Angus Fitzgerald and Joanne Rorke be the auditors for 2022 and shared that both had agreed to have their names stand for the position. The motion was seconded by Lynda Parker. CARRIED.

Nominations Committee

Rev. Julie van Haaften drew attention to the names of members currently listed for each committee and read aloud the new member names as listed in the 2021 St. James Church Annual Report on pages 8. The following additional names were added to the printed list. Fundraising Committee: Natalie Dorsett, Jim Mills. Stewardship Committee: Leslie Gutssole-Floyd. New Canadian Centre Lease Committee: Lynda Parker, Fred Batley, Ron Horton, Jane Huggins, Rev. Julie van Haaften. A motion was made by Jim Lowes and seconded by Shirley Rolufs to accept the committee nominations list as amended. CARRIED.

Financial Report

Ron Horton reviewed the 2021 financial report section by section as printed in the 2021 St. James Church Annual Report on pages 29 to 35. He gave an overview of each page and answered questions from the floor regarding signing authority and banking cards. Signing authority is restricted to the Treasurer, Chair of Trustees and Chair of the Board. There are no banking cards. After opportunity for any further questions, a motion was made by Peter Floyd to accept the financial report for 2021 as printed. It was seconded by Fred Batley. CARRIED.

Budget 2023

Ron Horton reviewed the 2022 proposed budget, as recommended by the Official Board and printed in the 2021 St. James Church Annual Report on pages 36 and 37. He reviewed it section by section, answering questions. The preparation of the budget was challenging due to the continuing restrictions and uncertainty brought about by COVID 19, including continued reduced rentals, reduced envelope givings, and decreasing government subsidies. After discussion, a motion was made by Shirley Rolufs to accept the 2022 budget as printed in the 2021 St. James Church Annual Report. The motion was seconded by Joyce Hodson. CARRIED.

The on-going and tireless work that Ron Horton has done as Treasurer was recognized and his efforts appreciated.

Committee Reports

The 2021 St. James Annual Report contains reports from committee on pages 14 to 25. After opportunity for questions, a motion was made by Jim Lowes to approve the Committee Reports as printed. The motion was seconded by Lynda Parker. CARRIED.

Staff Appreciation

Peter Floyd expressed heartfelt thanks to each of the church staff for their hard work, talent and on-going support for St. James Church. Their abilities to pivot and creatively adapt their roles during the continued CO-VID 19 pandemic were recognized.

Official Thank You

Rev. Julie van Haften thanked Committee members leaving their positions on the Board: Joanne Rorke, Susan Weaver, Leslie Gutsale-Floyd, Peter Floyd, Bill Bott, Dianne Hutchison.

New business:

Stewardship Committee and Fundraising Committee update - Natalie Dorsett shared that, despite the pandemic, the Committees have been very busy. Giving Sundays are planned for the first Sunday of each month beginning in March and will highlight an area for possible donations above and beyond the usual donation (e.g., snowplowing). Other possible events for 2022 include an online auction, gift baskets, baby photo contest, Brian's Broadway, St. James cookbook, and cooking night. In addition, our newly renovated space will be promoted for rental, highlighting the tech and ability to livestream. A donation button will be added to social media pages where possible. Committee members welcome any further ideas from congregation members.

CO-VID 19 Sub-committee update – Fred Batley reported that as of March 1, 2022, many of the CO-VID restrictions will be lifted. A vaccine passport will no longer be required. Masking and social distancing with passive screening (i.e.. notices at entrances asking people to self-screen) will continue. Renters and groups within the church may choose to maintain lifted restrictions.

Marketing Committee update – Fred Batley shared that they have been busy promoting the newly renovated space at St. James. The church website is being redesigned to include a video that will highlight the stage, lighting and tech available. On March 26, 2022, the committee will host a focus group who will tour the space and discuss its possible uses. The committee hopes to get useful feedback on how to move forward in promoting the space. The Board has agreed to the tagline "Faith, multi-cultural and arts centre" to be used to describe the space and has named the newly renovated area as "Wesley Hall" for rental purposes. It is hoped that future focus groups will extend to include partnerships with drama, art and other community groups. A leasing agent will be consulted regarding any other possible rental options.

Other – Eileen Stanbury expressed disappointment over the cancellation of summer camp this year.

Thanks – Rev. Julie van Haften expressed her thanks to an amazing congregation.

In Memoriam

Rev. Julie van Haften read aloud the names of congregation members who passed away this year, asking that family and friends be kept in our prayers.

Adjournment:

Rev. Julie van Haften thanked everyone for attending the meeting. A motion was made by Peter Floyd to adjourn the meeting.

A Message from the Board Chair

As we entered 2022 Covid was still looming in the background with a number of variants to challenge us. Due to our diligence, we were able to remain open and it was business as usual. Our renters slowly came back with I am happy to say some new faces eager to use our space. Welcome back to each of them.

In the spring, the family of the late Ray and Joan Harris generously offered to match our congregation up to \$15,000.00. Once again, we met their donation. Our Church family always seems to rise to every challenge put before them.

This has been a particularly hard year for our Stewards committee. We inhabit an old building, and this old girl has thrown some interesting problems at our Stewards. The Chair of the Stewards will give you an overview of these problems in her report. I think it is important for us to remember that the majority of these problems are over and above the normal maintenance costs incurred each month. If a boiler has to be replaced it is up to the Steward's to find the \$8000.00 it will take for the repairs. That in itself is a daunting task.

As difficult as keeping our eye on the bottom line can be, we are blessed with committees within our Church who are trying their hardest to add to that bottom line. Committees such as Fund Raising, Stewardship, UCW, St. James Players, Craft Group, Brian's concerts, Fiddlesticks, and our renters. Many thanks to them for their imagination and hard work. In addition, our thanks to our congregation for their generosity supporting the efforts of our committees both financially and in their donations of time and talent.

While 2023 will continue to test us, I am very confident that we can rise to whatever challenge may lay in our path. We are all in this together and together we will prevail. We should be proud of our plucky little family.

Bring on your challenges 2023 and as a young lad said in one of my favorite Christmas movies. "We double dog dare you."

God bless you all,

Jane Huggins
Chair Official Board
January 26, 2023

Affirm Committee

The Committee continues to support the congregation at St. James to be an inclusive and welcoming congregation.

March 13th was Affirm Committee Day of PIE. The lovely acronym PIE stands for Public, Intentional, and Explicit. These are the standards we hold ourselves to as an Affirming Ministry. The committee gave tarts to the congregation to take home after church and they were enjoyed by everyone.

The St. James Congregation took part in the Pride Parade again and had many members participating.

The Affirm Committee had numerous speakers throughout the year and every month Richard developed a minute for Affirm helping to continue to educate the congregation.

Our rainbow sock sales were a great hit and we sold over 100 pairs and will continue to sell them throughout 2023.

The Committee will continue in its work and ministry to ensure we meet our commitment as an Affirming Congregation.

Respectfully Submitted:

Susan Bott

Christian Education Committee

The Christian Education Committee supports Youth Ministries leader Faith Morales, who prepares and delivers faith-based programs developed to reflect our Christian values and meet the needs of all youth in the St. James community.

Although the number of children and teens attending Kidventure each week is small they truly enjoy the creative activities that Faith prepares. Faith has a great rapport with the children and works to provide interesting lessons and follow-up activities.

February to April saw Kidventure move online as we suspended in-person services due to increasing numbers of covid cases. Faith did a wonderful job sending out booklets with themes, stories, activities and colouring sheets. She also produced an accompanying zoom meeting that followed the same theme.

During Messy church in April, Faith and some CE members prepared eggs for dying, crafts and colouring activities. There were 8 children in attendance; they really enjoyed the activities and stayed to help clean up.

This Fall we got back to in-person classes and Kidventure started off strong with crafts and baking! We held our annual Halloween costume contest and saw most of the congregation come out in costumes! Kidventure had a Halloween costume party and viewed some spooky (kid friendly) movies.

Jitterbugs returned in October. We had one Monday with a turnout of 7 children. After that, the participation dropped. It is with regret that we decided to suspend the program for the time being.

Faith had a great turn out for a Christmas movie and treat night. One in November and the other in early December. Parents were very pleased with the price and timing of these events.

During December Kidventure followed the Nativity and made lots of delicious baked goods. They participated in a Christmas Messy Church followed by a visit from Santa. The children were given Christmas gifts from Santa.

The committee meetings were in April, October, and before Christmas. The committee continues to communicate through email.

Submitted by Kim Dennis, Co-Chair

Fundraising Committee

The Fundraising Committee members were Jane Huggins, Roxanne Murduff, Karen Kooy, Norma Keough, Joanne Rorke, Linda Kash, Natalie Dorsett, Jim Mills and myself for this past year.

We started 2022 on May 15th by attending a Northumberland Players Dinner Theatre in Cobourg "The Savannah Sipping Society". On June 18th we held a Metal Drop with 9 families participating and approximately \$200 profit. Once again, we drove to Cobourg for the Northumberland Players Dinner Theatre "Honky Tonk Angels" on October 23rd.

Memorial Trees are an ongoing project, and we have 68 names already on the trees with many more leaves available for the names of your friends and loved ones.

Stay tuned for our upcoming events in 2023.

Shirley Rolufs

Chair, Fundraising Cttee.

Gift Cards

I would like to extend a big hearty thank you to everyone who purchased Gift Cards during 2022. A total of 1,367 cards were ordered resulting in a profit of \$2,073 for St. James. Due to the Covid-19 pandemic and the fact that the church was closed occasionally, orders for cards were down slightly over 2021. Also, during lock down, it was occasionally necessary to hand deliver gift cards to purchasers. Orders picked up again during the period from October to December mainly due to Christmas orders.

The beauty of this program is that you put your regular household shopping dollars to work. You earn money for our church without spending anything additional. Just spend your family's regular shopping dollars at the stores that participate in the program. Gift cards can be used for just about any purchase including food, clothing, entertainment, furniture, building supplies, auto repair, gasoline, dining out and much more. Look at it as paying for products and services in advance. There is absolutely no extra out-of-pocket expense to you. You only spend what you normally do for these items.

Gift cards are available from a large number of major retailers. Popular retailers that participate in the program include: Loblaws, Sobeys, Freshco, Foodland, No Frills, Canadian Superstore, Independent, Safeway, Canadian Tire, Home Depot, Home Hardware, Swiss Chalet, Harvey's, Wendy's, , Cineplex, Best Buy, The Keg, La Senza, , Pizza Pizza, GAP, Old Navy, Kelsey's, the Bay, Lowe's, Pioneer Petroleum, Petro Canada, Esso, Ultramar, Shoppers Drug Mart, Walmart, Winners and many others.

As noted above, we earned \$2,073 in 2022. Let's see if we can achieve a goal of \$2,200 in profit for 2023. Thanks again for supporting this worthwhile fundraising opportunity in 2022. Your participation helps support our many ministries and programs and is greatly appreciated by all.

Submitted by Jim Lowes

Ministry & Personnel Committee

2022 was another roller-coaster ride for our wonderful staff who continued to prove just how amazing they are. We started the year worshipping from home with the help of the Audio-Visual volunteers who streamed the services via Twitch. Throughout that time, Reverend Julie van Haften continued to reach out to the congregation, showing her love and commitment to us. Reverend Julie, Music Director Brian MacDonald and the choir continued to use their super-powers to provide the congregation with rich and meaningful services. At the same time, Faith Morales connected with the youth through Zoom, offering engaging activities to them. Office Administrator, Lindsay Leslie made sure that we received the weekly bulletins and other important information through emails, robo-calls and social media as she continued to complete the other requirements of her position. The effort required 'to keep the church going' throughout what we hope will be our last shutdown is truly appreciated. Since that time, we continue to enjoy both in-person and virtual services, and face-to-face contact with our staff and each other.

Our space is always welcoming to all who come through the doors due to the diligent efforts of our beloved Lynda Parker, who goes far beyond her duties as Sunday Custodian, and the services of Susan Morgan.

To all of our staff ... Thank You! We wouldn't be what we are without you! We look forward to a wonderful 115th anniversary year.

Submitted by: Marilyn Perrin, Chair

Board of Stewards

The Board of Stewards has many ongoing tasks related to the building and property including tending to the lawn and the gardens, responding to security alarms in the building after hours and general building maintenance such as, pest control, changing lightbulbs, responding to maintenance calls from tenants, just to name a few.

With an aging building comes many repairs and projects. Here are some of the major repairs that occurred in 2022:

- Roof repair due to the storm on May 20th
- Georgian Bay's annual inspection and many repairs to the alarm system.
- Accessible washroom doors installed on the main floor women's washroom from a grant we received from the government.
- Posts were installed beside the NCC shed to ensure people cannot access the space behind the shed. Members of the community were found to be sleeping behind the shed, which is a safety concern due to exhaust fumes from the furnace and icicles falling from the roof.
- A pest control company was brought in to prevent squirrels, pigeons and bats from entering the building. This is an ongoing issue.
- Furnaces and boilers are inspected annually.
- Our heating system required many repairs. One of the boilers needs to be fixed and parts were ordered in 2022. Repairs will occur in 2023 when the parts are available.
- Plexiglass was replaced on one of the stained-glass windows facing Alymer Street.
- To ensure the safety of staff and the building, a camera was installed at the staff entrance and an intercom system that allows staff to speak with visitors and remotely open the doors from their desks.
- A beautiful mural, thankfully sponsored by the NCC, was painted in the entrance way and on a portion of the main floor. In order to get prepared for the painting of the mural, the walls and doors on the main floor and the entrance way were painted by some dedicated volunteers.
- Cogeco installed Wi-Fi boosters on both the main floor and the basement to improve the Wi-Fi signal. We are continuing to look into other ways to improve the signal in the building.

In an effort to limit our carbon footprint and become more energy efficient, a few upgrades were completed in 2022:

- A timer was installed on the hot water tank.
- Programmable thermostats were installed in the Sanctuary.
- Any light fixtures that needed repairs were switched to LED.

Now that community organizations have resumed normal activities, our building has come alive. We welcomed back our tenants and gained quite a few new tenants, increasing our rental income.

Thank you to our volunteers in 2022.

Respectfully submitted by:

Kate Ellis, Chair of the Board of Stewards

Stewardship

We are humbled by the generosity of the congregation during 2022. Each year presents challenges but this year, in particular, had the potential to be a very difficult one for the Church as well as for the members of our congregation.

There have been challenges with increasing costs for almost everything that we buy. This is also the case when it comes to keeping our church building open and running as you need it to. We recognize how hard it can be to make supporting the church a priority when it comes to your family finances. But you have made your commitment to St. James a priority through your donations over the past year. When we have asked for additional funding for our ongoing, as well as unexpected expenses, you answered our call and, for the most part, exceeded our goals.

It is never easy to ask people to give more, but it is by reaching out to you when there is a need within the walls of our building, or from the outside community, that our mission as a faith community is realized.

The mandate of our committee is to continue to ask you to assist in meeting the goals of St. James while recognizing that every individual is invited to give only as much as they can when they can. Thank you for your on-going support as you are able.

Natalie Dorsett
Leslie Gutsale-Floyd
Rev. Julie
Susan Weaver

Board of Trustees

The Trustees continue to oversee the monies, investments, and insurance of the church. In June we will be switching our insurance to the UCC.

As Chair of the Trustees, I am a member of the NCC Lease sub-committee.

Thank you so much to all the committee members and Ron Horton for his work on behalf of the Trustees.

Respectfully submitted by:

Fred Batley, Chair of Trustees

Worship, Membership and Mission & Service Committee

2022 has proven to be another challenging year with the pandemic. Numbers have been down, but with the expertise of our technical crew, many are able to watch the services by livestream. January and the first two weeks of February were livestreamed only. We returned to in person services on Feb. 20th., with everyone wearing pink shirts for anti-bullying.

Under the amazing, capable leadership of Rev. Julie and Brian MacDonald we have had some really meaningful worship services. Black History, Asian Heritage, Indigenous, Pride month, Mothers' and Fathers' Day were celebrated. We had the privilege to worship with Northminster United as they became an affirming congregation.

During the summer months when Rev. Julie and Brian were on vacation, we were privileged to have lay speakers, Jane Huggins, Jim Lowes, Nate Axcell, Joyce Hodson, Shirley Rolufs, and Lynda Parker fill in and Louise Hiscox and family provided music. Albert Moher shares his gift of music on the violin once a month.

Every Child Matters orange shirts were donned on September 25th. The sanctuary was decorated with mums and many items from creation leading up to Thanksgiving. A blessing of the animals service took place on October 16th.

On October 30th, our 114th Anniversary, guest speaker, the Rev. John Taylor spoke. Cake and coffee were served following the service.

Nov. 13th saw Carolee Awde speak on ageing and preparing for death and on Nov. 20th, Trans Remembrance Sunday was celebrated with guest speaker, Rev. Li Armstrong.

The sanctuary was decorated for Advent by members of the committee and the choir. On Dec. 4th, a special "Hope Abides" service was planned with the Muslim, Buddhist, Jewish, Indigenous and Christian faiths taking part. This multifaith, multicultural experience was well attended and very inspirational. Each person attending received a Christmas ball with milkweed pod inside, a symbol of hope.

Messy church was held in the large auditorium with Christmas crafts, an ugly sweater contest, and a visit from Santa who gave out gifts to the children attending. Everyone was sent home with cookies.

Brian led us in a beautiful morning of Christmas music with several of our talented soloists performing. Christmas Eve service was well attended with lovely music and stories. Since Christmas Day fell on a Sunday, we did not worship that day, giving our staff a much-deserved holiday.

Membership roll and shut-in lists were reviewed and updated. We thank Lindsay for keeping them up to date, and Rev. Julie does a great job keeping up with those who are unable to attend. We were saddened to lose four members this past year.

Valentine, Easter, Mothers' Day, Fathers' Day, and Christmas cards were sent out to members who are shut-in. A team of volunteers delivers weekly bulletins to the shut-ins. Many thanks to those who help out.

A buddy system was set up and some members have connected and made new friends. You would be encouraged to reach out to someone you haven't seen in a while.

18 gift cards were received for the Angel Tree gifts. 9 cards were distributed to each of Crossroads and Children's Aid.

Mission and Service givings are promoted by monthly minutes or videos. During December, all loose monies were donated to M & S, and anyone not wearing their name tags were encouraged to donate a loonie to M & S.

Thanks to the volunteers who help during the services greeting, ushering, reading scriptures, manning the power point and sound booth, and decorating.

Thanks to Rev. Julie for her guidance, and to the committee members who help wherever needed. You are all a pleasure to work with.

Submitted by, Lynda Parker, Chair

We welcomed fourteen new members through confirmation or transfer of membership this year.

This year we celebrated two weddings and one baptism

Reverend Julie officiated at 16 funerals.

Delegate to ECORC

ECORC met by Zoom on April 29 and April 30 to discuss setting direction for 2023 as well as other business.

I was appointed to the Formation Nurture and Justice Team and this year joined the Anti-racism forum.

Our Fall General meeting was held at Emmanuel United Church on October 28 and 29. It was great to be meeting in person as well as on zoom. Some of the priorities are as follows Diversity and Inclusion: supporting the full participation of all people -with attention to intersectionality (Anti-racism, Affirming, Interfaith, Intercultural, Respectful Relationships with Indigenous Peoples), Climate and environment: Living with Respect in Creation, Economic Justice and Community Development, Investing in new Church Development and Innovative Ministries.

I also learned about Equity. This is making every effort to ensure that content, process and the unfolding of a meeting or event offers equity and accessibility for all who are involved. Equity is the responsibility of everyone and something that everyone at the meeting/event takes part in.

I was able to participate in a 5 week Zoom sessions by Dr. Brian Carwana (of the organization Encounter World Religions) on World Religions.

Church Properties that have closed 2020 to 2022 are the following:

- Warsaw Pastoral Charge closed Nov 30, 2020
- Fairview Pastoral Charge amalgamated with and at Greenwood Pastoral charge.
- Baltimore Pastoral Charge changed its name to Rural Faith Pastoral Charge 2021
- Catarauqui Pastoral Charge closed December 31, 2021
- Trinity Pastoral Charge (Peterborough) closed June 30, 2022
- Trinity Pastoral Charge (Bowmanville) closed June 30, 2022
- Cedar Dale Pastoral Charge closed June 30, 2022
- Lakefield-Young's Point Pastoral Charge separated to become Lakefield United Pastoral charge and Young's Point United Pastoral Charge January 1, 2022.

Mission Grants were approved for the following:

- Grand River Spiritual and Education Resources- Provides spiritual and educational resources to people of the United Church
- Places of People- Provides affordable housing to people in Haliburton County
- Abbey Retreat Centre- Cancer support centre in Haliburton Highlands
- QHC-Spiritual Health Services- Provides spiritual healthcare to patients and their families etc. at four sites.
- Five Oaks- interfaith/intercultural Centre, serving Christian, Indigenous and Muslim Communities
- Quinte Deaf Ministries- provide Sunday services and weekly Bible studies to the deaf.
- Camp Qui- Mo-Lac- provides camping and living skills for children 7-14 plus leadership opportunities.
- Old Hay Bay Church- helps maintain the oldest surviving Methodist building in Canada.
- St Paul's UC - obtaining equipment and supplies to start a Messy Church program.

The Justice Committee was looking for churches to assist in hanging portraits through Anti-racism Lens Project (achieving a better balance of white and nonwhite faces in portraits in churches).

Our board has approved hanging a picture of Murray Sinclair and possibly Murray Whetung in our church this year.

In articulating her vision for The United Church of Canada, the Rev. Dr. Carmen Lansdowne, Kwisa'lakw, speaks of a church committed: "To build new connections and rebuild old ones. To work towards social change that sees a world cared for, and human dignity honoured. To walk together every day in repentance and reconciliation. To march and fight and change unjust systems together. To pray together. To sing together. To discern together."

I continue to learn a lot at all of these meetings. Please remember to visit the United church website as it has a wealth of information. (www.unitedchurch.ca).

Submitted by Peggy Fillier

St. James United Church Women

During 2022 the St. James United Church Women held 2 General Meetings with an average of 22 members in attendance. There were 10 Executive Meetings held, with an average of 7 members in attendance.

At our June General Meeting our UCW ladies contributed an extraordinary quantity and variety of items for the layette, items that were then distributed to the hospital (Maternal Child ward), YES (Youth Emergency Shelter) and Crossroads.

We were unable to hold our Valentines Muffin Party but instead took orders for cupcake/cookie boxes which were prepared by our ladies the weekend prior to Valentine's Day, a very successful alternative. We did hold 3 muffin parties and our Christmas Bazaar in 2022, all very well attended.

In June an electronics/metal drop was held to raise money for the church. We catered to 2 lunches – Ontario 55+ Summer Games and ECOR.

In March we made meat pies- turkey, beef, veggie and fruit. In October we made beef only as there was a short supply of turkeys, but we did make more fruit pies as these are well received.

Remember, we welcome new members at any time. There are 2 units - afternoon unit and evening unit who meet monthly.

At this time I wish to thank all the UCW ladies for their patience and guidance.

UCW Executive for 2022 was Shirley Rolufs, President; Sue Harvey, Secretary; Eileen Stanbury, Treasurer; Peggy Fillier, Sunshine & Friendship; Marney Horton, Kitchen & Nominations; Lynda Parker, Special Luncheons & Social & Outreach; Jayne White, Leader of Afternoon Unit; and myself as Leader of Evening Unit.

Shirley Rolufs

President, UCW

St. James UCW Financial Summary 2022

Income

Envelopes & Offerings	\$876.10
Donations	\$2,360.00
Funeral lunches	\$0.00
Projects, Interest & Dividends	\$15,161.00

Annual Income	\$18,397.10
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Previous Balance Dec 31, 2021	\$1,151.86
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	\$19,548.96
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	\$19,548.96
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Expenses

Administration/ Gifts	\$2,330.70
Kitchen/Coffee	\$0.00
Donations to St. James incl. M & S	\$12,200.00
Outreach	\$900.00

Annual Expenses	\$15,430.70
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	\$15,430.70
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Balance Dec 31, 2022		
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		\$4,118.26
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The St. James Players

Chairperson: Fred Batley

Treasurer: Natalie Dorsett

Co-Secretary: Leslie Gutsale-Floyd, Debbie Airhart



50th Anniversary Show:

Took place on June 3/4, 2022, in Wesley Hall at the Church. We had an excellent mix of talent in the cast from the new and the past members of the Players in the show. The show was directed by Liz Moody with assistance from the current Players Board of Directors. There was a wide variety of music from our shows over the past 50 years. It was well attended and appreciated by all.

Beauty & the Beast- Fall 2022:

Took place on Nov. 9-16, 2022, at Showplace. The show was directed by Natalie Dorsett, and we had an amazing cast and crew of approximately 80 people. This was a huge undertaking as it required a large cast and crew, specialty costumes, many microphones and a large multifunctional castle. We were not sure how ticket sales and attendance would go because of Covid. To our delight it was mostly sold out each show and was our largest attendance in many years. The Peterborough community did not disappoint and supported the Players with open arms as many were just glad to be able to attend a live performance again. We are looking at only offering ticket sales at the Showplace box office in the future but there will be advance sales for the congregation, cast and crew.

Financials for Annual Report are as follows:

- Balance at December 31, 2022: \$74,07.43
- Investments: \$10,000 GIC

Anne of Green Gables- Spring 2023:

We just completed the auditioning and casting process for the show and the read-thru was amazing. We are looking forward to finally be able to perform on the stage in Wesley Hall from April 19-23, 2023 where we will put on 5 shows. The show will be directed by Waverly Porter and produced by Faith Morales. We have an excellent cast and crew who cannot wait to start rehearsals and perform on stage for the Community. Watch for upcoming events and ticket sales.

Comments:

We donated \$10,000 financially to St James Church and we were so excited to be able to do this again.

We are in the process of developing our strategic direction for the next 3-5 years.

A big thank you to the St. James Players Board of Directors, volunteers, and St. James church congregation for all you do and your continued support for our productions.

As a community theatre group, we have provided a safe and nurturing environment for many youths from our church and local community for the past 50 years.

Submitted by Fred Batley

Tuesday Morning Craft Club

LEADER

Lynda Parker – 705-742-1983

TREASURER 2021

Linda Chambo – 705-742-9172

Meetings are held each Tuesday morning from 9:15 - 11:00 A.M., taking the summers off and resuming in September. We enjoy a cup of coffee and treat and celebrate birthdays with a special treat. A potluck lunch was enjoyed in June, and a pizza lunch in December.

Our members have been very generous with their knitting and crocheting:

- 8 blankets donated to the Linus Project (children in foster care)
- 19 lap blankets and 18 shawls to Fairhaven
- 5 afghans to Third World Countries
- 6 blankets to Cameron House
- 12 scarves to PARN for their red scarf project
- 2 blankets, hats, tea towels and 12 Christmas balls sold at Muffin Party
- Yarn was donated to a lady who crochets and to one who knits hats for the homeless, bags of wool donated to the weavers guild.
- Some of our members painted flowerpots which were a fundraising project in conjunction with the Art School of Peterborough. Proceeds were donated to Ukraine, Syrian and Afghanistan refugees.
- \$480 was forwarded to Operation Smile, a charity which helps children with cleft palates.
- \$200 to donor match
- \$114 to the 114th Anniversary Fund and;
- \$1000 to the general fund

Well done, ladies!

We are happy to welcome new members any time, and have a good supply of yarn, patterns and needles.

FINANCIAL REPORT

Balance Jan 1, 2022	\$ 401.00
Donations and sales	\$1570.00
Total	\$1971.00

Expenses	
Operation Smile	\$ 480.00
St. James General Fund	\$1000.00
Matching Donor Fund	\$ 200.00
Church Anniversary	\$ 114.00
Total Expenses	\$1794.00

Sharing our space with others

After a few years of a quiet building, the halls and rooms of St. James are once again busy with the return of NCC clients, St. James Players, community groups and organizations. We are happy to have everyone back and welcome our new community partners and organizations.

NEW CANADIANS CENTRE

The New Canadian Centre has grown over the last couple of years and there are many new faces.

Due to the increased number of staff, the NCC has been using the rooms at St. James more frequently. They use the Friendship Room for a weekly youth group gathering, the Large Auditorium for some of their larger community events and youth soccer, the Sanctuary for meetings and English classes and, of course, the women's group still meets weekly in our kitchen to prepare meals together.

COMMUNITY ROLL CALL

The Church is proud to share its space with many community partners and organizations and are pleased to have these groups back in the building.

We welcomed a number of new tenants into St. James in 2022 including women's badminton, Peterborough Area Roller Derby, Peterborough Youth Roller Derby, Peterborough Christian Prayer Fellowship, Seito Bugei Juku (karate training), Peterborough Academy of Performing Arts and Klusterfork (an adult improv group).

Below you will find some of our wonderful community partners and organizations who used our space in 2022.

Community Partners and Organizations:

CUPE 5555
East Central Therapy Dogs
Elections Ontario
Fyd-L-Styx
Girl Guides of Canada
Klusterfork
New Canadians Centre
Ontario 55+ games

Peterborough Academy of Performing Arts
Peterborough Christian Prayer Fellowship
Peterborough and District Obedience Club
Peterborough Youth Roller Derby
Seito Bugei Juku
The Children's Montessori School
Trellis Entertainment
Youth Soccer Group

Financial Reports

ST. JAMES UNITED CHURCH, PETERBOROUGH, ONTARIO

Statement of Receipts and Disbursements

IN GENERAL FUNDS FOR THE YEAR ENDING DEC. 31, 2022

RECEIPTS

	2021	2022
CE summer camp (net)*	\$0	\$0
CE General	\$0	\$379
CE P.A. Day camps (net)*	\$0	\$0
In Memoriam Donations	\$565	\$7,492
Envelope givings (includes online)	\$81,230	\$82,983
PAR givings	\$68,108	\$68,293
Fundraising (net)*	\$0	\$936
Gift Cards (net)*	\$2,090	\$2,073
UCC loan/government wage subsidies	\$28,435	\$21,112
Interest (savings account & GICs)	\$560	\$619
Loose offering	\$158	\$541
Miscellaneous	\$27,345	\$15,379
Organizations (general funds only)	\$5,700	\$20,604
Rentals	\$52,389	\$72,677
Total Receipts	\$266,580	\$293,088

*See breakdown of these four accounts in "Special Accounts" below.

From mid-March 2020 through all of 2022, some of our revenues were negatively impacted by the Covid-19 pandemic compared to the last "normal" year (2019).

DISBURSEMENTS

	2021	2022
ADP	\$385	\$426
Advertising	\$287	\$0
Affirm Committee	\$360	\$338
Bank Fees/Line of Credit Interest	\$562	\$447
Christian Education General	\$1,026	\$1,045
Church building cleaning	\$15,255	\$15,616
Elevator	\$1,560	\$1,462
Employee Benefits/Allowances/E.I./CPP	\$28,549	\$31,154
Fuel and utilities	\$17,506	\$24,457
Insurance	\$10,182	\$11,755
GIC/savings account repurchase	\$0	\$3,270
UCC loan repayment (2020 & 2021 only)	\$5,503	\$0
Miscellaneous	\$4,704	\$4,504
Ministry & Personnel Committee	\$200	\$253
Office supplies/phone/postage/copier/internet	\$9,363	\$9,152
PAR	\$222	\$217
Regional UCC assessment (ECORC)	\$6,582	\$7,591
Repairs/maintenance/janitorial	\$37,649	\$44,870
Salaries	\$135,728	\$137,864
Technology Replacement Fund	\$46	\$699
Worship Committee – General	\$1,069	\$1,190
Worship – Choir Supplies	\$0	\$16
Worship – Honoraria – Music	\$1,750	\$250
Worship - Honoraria – Speakers	\$321	\$950
Worship – Instrument Maintenance	\$0	\$407
WSIB	\$660	\$303
Total Expenses	\$279,519	\$298,236

Surplus (Deficit) **-\$12,939** **-\$5,148**

Special accounts:

	2021	2022
1 - Mission and Service: received/disbursed	\$10,658	\$8,563
2 - Capital costs: received/disbursed	\$53,310	\$0
3 - Kawartha Food Share: received/disbursed	\$1,006	\$570
4 - Gift cards: received	\$54,965	\$56,065
disbursed	\$52,971	\$53,992
5 - Summer camp: received	\$0	\$0
disbursed	\$0	\$0
6 - P.A. Day camps: received	\$0	\$0
disbursed	\$0	\$0
7 - Fundraising: received	\$0	\$3,629
disbursed	\$0	\$2,693
8 – Angel Tree: Received/Disbursed	\$0	\$375

Statement of Assets and Congregational Equity

AS OF DECEMBER 31, 2022

Assets/ (Liabilities)

GENERAL FUNDS

	2021	2022
Bank account (chequing)	\$6,503	\$9,358
Accounts Receivable (rents)	\$949	\$2,449
Accounts payable (outstanding cheques)	-\$3,834	-\$8,858
Due to restricted funds (GIC not paid back or money owing to line of credit)		
	-\$15,270	-\$35,500
Total	-\$11,652	-\$32,251

*4 GIC's were cashed late in 2022 (from both the restricted account and the Memorial Church Fund) due to our poor cash flow; there are now a total of seven GICs remaining to buy back (totalling \$26,770). We have been using our line of credit at times in lieu of cashing GICs; the line of credit was fully paid back by Dec. 31/22 but will be used again early in 2023. Interest paid in 2022 for our line of credit was \$219. Cashing a GIC or using our line of credit is necessary as, while our expenses are relatively even throughout the year, our revenue is not; revenue is heavily weighted towards the end of the calendar year and lowest during the May to September period. COVID 19 has had a major impact on some of our revenues for the past three years.

RESTRICTED FUNDS (ALLOCATED AND UNALLOCATED)

	2021	2022
Bank account (savings)	-\$3,311	\$2,192
Term Deposits (all in GICs)	\$60,500	\$60,500
Total restricted funds	\$57,189	\$62,692
Less manse GIC	-\$38,000	-\$38,000
Less allocated restricted funds (details below)	-\$25,610	-\$15,771
Total allocated restricted funds	-\$6,421	\$8,921

DESIGNATED FUNDS (INCLUDED IN "LESS ALLOCATED DESIGNATED FUNDS" LINE ABOVE)

	2021	2022
Benevolent	\$542	\$373
Building fund	\$16,195	\$6,201
Stained glass windows	\$5,270	\$5,270
Aylmer St. Garden	\$48	\$48
Gym equipment	\$25	\$25
Choir/Music program	\$310	\$0
ECO summer camp subsidies	\$2,370	\$2,370
Deposits (weddings and keys)	\$850	\$785
Technology Replacement Fund	\$46	\$699
Total	\$25,610	\$15,771

St. James Memorial Church Fund

Bequests are invested in 11 GICs, 5 of which have been cashed (for \$16,500) to assist our cash flow. The 6 remaining GICs total \$36,000.

We did not receive any new bequests in 2022 that were designated for the Memorial Church Fund.

Interest earned from the GICs, and the savings account is transferred to the general funds in the month that it is earned.

Comments to Financial Statements

AS OF DECEMBER 31, 2022

1. SIGNIFICANT ACCOUNTING POLICIES

a) These financial statements are comprised of the accounts under the control of the Church Official Board. They do not include the assets, equity, receipts, disbursements, etc. of any of the Church organizations (e.g. - UCW, St. James Players, etc.).

b) Expenditures of a capital nature are written off in the year of acquisition (\$379 in 2022).

2. MISSION AND SERVICE

All Mission and Service receipts are forwarded to the United Church of Canada at the end of the month in which they are received (\$8,563 in 2022). Money received for the Food Bank is forwarded to Kawartha Food Share twice a year (\$570 in 2022).

3. MANSE PROCEEDS

The proceeds from the sale of the Princess St. manse (\$38,000) are invested in a GIC. The interest earned on this GIC is included in the current general fund receipts (interest line).

4. CONTRIBUTIONS FROM ORGANIZATIONS ARE AS FOLLOWS:

Group	General Fund		M&S		Total	
	2021	2022	2021	2022	2021	2022
United Church Women	\$4,500	\$9,000	\$3,000	\$3,000	\$7,500	\$12,000
St. James Players	\$0	\$10,000			\$0	\$10,000
Friendship Card Group	\$200	\$500			\$200	\$500
Tuesday Morn. Craft Group	\$1,000	\$1,104			\$1,000	\$1,104
Totals	\$5,700	\$20,604	\$3,000	\$3,000	\$8,700	\$23,604

In 2022, the UCW also donated \$200 to the benevolent fund for a grand total of \$12,200 (2021 - \$8,600).

Grand total from organizations in 2022: \$23,804 (2021 - \$19,580).

We sincerely thank all of these groups again for their financial assistance!

Summary of Envelope/Online/PAR Givings

YEAR ENDED DECEMBER 31, 2022

Annual Offerings	Number of Donors*	
	2021	2022
\$0 – \$50	15	29
\$50.01 – \$100	24	21
\$100.01 – \$500	37	37
\$500.01 – \$1,000	16	18
\$1,000.01 – \$5,000	54	45
\$5,000.01 and up	10	6
Total donors*	156	156

*Total donors excludes money received from church organizations and from bequests. It does include one-time visitors/donors such as those who attended funerals, Christmas Eve and/or Easter services, etc.; all of these were negatively impacted by COVID 19 in 2021 and 2022, resulting in fewer visitors/donors to the church since our last "normal" year (2019). This would include almost all the people in the \$0 to \$100 range above. In addition, some of our regular members did not attend as much in 2021 and 2022, again due to COVID 19, with a resulting drop in contributions from some of them.

Total number of **envelope holders** in 2022: 64; this number is included in the total number of donors above; in 2021, there were 67 envelope holders. This number has dropped over the past few years due to deaths, people moving, members going on PAR, etc.

Average annual donation in 2022 (includes envelopes, PAR, in memoriam donations, one-time visitors, etc.) **per donor** (not per envelope holder): \$1,091 (2021: \$1,456).

Number of members on **Pre-Authorized Remittance** (PAR) as of Dec. 31/22: 36 (2021: 36). Two people, realizing the benefits on being on PAR, moved to it in 2022. We urge other people to consider switching over to PAR in 2023.

Mission and Service (M & S) Funds – Receipts and Disbursements

YEAR ENDED DECEMBER 31, 2022

RECEIPTS

	2021	2022
M & S (Envelopes/loose change)	\$7,658	\$8,563
M & S (UCW)	\$3,000	\$3,000
M & S (World Development/Relief)	\$0	\$0
Angel Tree (gift cards were donated, not cash)	\$0	\$375
Food Bank (for Kawartha Food Share)	\$1,006	\$570
Benevolent	\$2,213	\$356
Total	\$13,877	\$12,864

DISBURSEMENTS

	2021	2022
Mission and Service	\$10,658	\$8,563
World Development/Relief	\$0	\$0
Angel Tree	\$0	\$375
Food bank	\$1,006	\$570
Benevolent	\$1,800	\$525
Total	\$13,464	\$10,033

Benevolent Fund

Opening Balance Jan 1, 2022:	\$ 541.78
Received during 2022:	\$ 355.75 (includes \$200 from UCW)
Disbursed during 2022:	\$ 511.50
Closing Balance Dec 31, 2022	\$ 372.53

The benevolent fund is used at the discretion of the minister to help individuals/families in need. The fund receives donations from church members, bequests, UCW, and the loose change on the collection plate on Communion Sundays. In 2022, several individuals/families were assisted with gift cards or food.

St. James United Church Memorial Trust Fund

This fund consists of donations from legacy bequests that are directed to St. James United Church. A GIC is purchased with each bequest. Interest from these GICs is transferred to our general account and is then shown on the "interest" line under receipts in the monthly and annual reports. As of December 31, 2022, the capital amount was \$52,500.

Legacy Gifts Received:

2012: Mrs. Gwyneth Thomson	2014: Mr. Wayne Dominick
2012: Mrs. Violet Bell	2014: Mr. Bert Geary
2012: Mr. Walter Murphy	2019: Mr. Denis Garrod
2013: Mr. Norman Sullivan	2020: Mr. Al Millett
2013: Mrs. Madeline Watson	2021: Mr. Lloyd Sucee
2014: Mrs. Blanche Campbell	

2023 Budget

	2022 Actual	2023 Budget
<u>General Account - Receipts</u>		
Christian Education - General	\$379	\$150
C.E. summer camp (net)	\$0	\$0
C.E. P.A. day camps (net)	\$0	\$0
Envelope givings (incl. online)	\$82,983	\$82,000
PAR givings	\$68,293	\$70,000
Fundraising (net)	\$936	\$2,000
Gift Cards (net)	\$2,073	\$2,400
Government Wage Subsidy	\$21,112	\$0
In Memoriam Donations	\$7,492	\$3,000
Interest	\$619	\$625
Loose offering	\$541	\$625
Miscellaneous	\$15,379	\$15,400
Organizations	\$20,604	\$21,000
Rentals (net)	\$72,677	\$88,000
TOTAL RECEIPTS	\$293,088	\$285,200
	2022 Actual	2023 Budget
<u>General account expenses</u>		
Salaries	\$137,864	\$143,000
Employee benefits/allowances	\$31,154	\$32,200
ADP	\$426	\$435
Advertising	\$0	\$0
Affirm committee	\$338	\$300
Bank Fee/ Line of Credit Charges	\$447	\$450
Christian Education – general	\$1,045	\$800
Church Building Cleaning	\$15,616	\$16,003
Elevator	\$1,462	\$1,400
Fuel/utilities	\$24,457	\$34,000
GIC Repurchase	\$3,270	\$0
Insurance	\$11,755	\$10,000
Ministry & Personnel Committee	\$253	\$300
Miscellaneous	\$4,504	\$4,800
Office/phone/postage/supplies	\$9,152	\$9,200
PAR	\$217	\$220
UCC Region Assessment	\$7,591	\$11,679
Repairs/maintenance/janitorial supplies	\$44,870	\$41,000
Technology Replacement	\$699	\$480
Worship Committee (general)	\$1,190	\$1,200
Worship - choir supplies	\$16	\$100
Worship – honoraria music	\$250	\$625
Worship – honoraria speakers	\$950	\$1,500
Worship – instrument maintenance	\$407	\$400
WSIB	\$303	\$650
TOTAL EXPENSES	\$298,236	\$310,742
Total Expenses	\$298,236	\$310,742
Total Receipts	\$293,088	\$285,200
Surplus/deficit	-\$5,148	-\$25,542

	2022 Actual	2023 Budget
<u>Special Accounts</u>		
Mission & Service	\$8,563	\$10,000
Capital Expenses	\$379	\$0
Kawartha Food Share	\$570	\$600
Gift cards		
Received	\$56,065	\$62,000
Disbursed	\$53,992	\$59,520
Profit	\$2,073	\$2,480
Summer camp		
Received	\$0	\$0
Disbursed	\$0	\$0
Surplus/Loss	\$0	\$0
PA Day Camps		
Received	\$0	\$0
Disbursed	\$0	\$0
Surplus/Loss	\$0	\$0
Fundraising		
Received	\$3,629	\$4,000
Disbursed	\$2,693	\$2,000
Surplus/Loss	\$936	\$2,000
Angel Tree		
Received	\$375	\$350
Disbursed	\$375	\$350

Auditor's Report

In accordance with our responsibilities as appointed auditors for the St. James United Church, Peterborough, Ontario general funds, special funds, and restricted funds, we confirm that we have reviewed the records of cash (including cheques) received, funds disbursed, and balances from the close of, and accounting activities for the period of January 1, 2022, to December 31, 2022. We have also reviewed the accounting procedures and controls in place. As well, we understand that there is an offsite church computer backup system in place, as well as a backup of the treasurer's home computer (both done on a weekly basis).

Angus Fitzgerald



Joanne Rorke



Date:

January 17 / 23

In Memoriam

Wilma Byers*
John Day
Betty Derry*
Hilda May Gardiner
Kenn Grainger*
Shirley Marion Hurren
Muriel Lunn*
Norma McEwen*
Ed McLellan*

Barbara Helen Milburn
Doris O'Brien*
Mary Parsons
Betty Ann Rowan
Ruth Daisy Russell
Elizabeth Stillman*
Shirley Anne Sweeting
Betty Lucille Vitarelli
Reta Wallace*

